

2020 Annual Report

Preserving history Agriculture Future focused Not see Easy to understand Preserving history Agriculture focused Education





Strategic Pathway

We believe our strength, and ultimate success, comes from shared values, collective goals, and a common vision.

MISSION

Cultivate agriculture's future with innovative initiatives to advance the Missouri State Fair.

REASONS TO INVEST

Agriculture - Preservation - Education - Innovation

PRIORITIES AND INITIATIVES

EDUCATE TO GROW

- Promote
- Communicate
- Advocate

PARTNER TO GROW

- · Membership Development
- · Legacy Gifts
- Special Events
- Corporate Giving & Grants

PARTNER TO GROW



- Membership Development
- Legacy Gifts
- Special Events
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Membership Development









AG Unlimited Hospitality Suite





Membership Development



17 new members in March

Membership Packet Coupons







Ornaments & Contests



Missouri State Fair Foundation Membership





PARTNER TO GROW - Legacy Gift Development

Legacy Plaza & Flag Dedicated to Robert & Barbara Hayden August 12





"Remember this: Whoever

generously will also reap

under compulsion, for God loves a cheerful giver."

2 Corinthians 9:6-7

















The Future



PARTNER TO GROW - Legacy Gift Development

Estate Planning Workshop - Feb.12, 2020







- AgriLegacy Planned Giving Brochure
- Rob-Mar Trust = \$306,000

PARTNER TO GROW - Special Events

- Midwest Buck Goat Camp = \$1,200
 - First-Time Exhibitors were FREE
- Cam's Memorial Drive = \$3,529 = Swine Barn











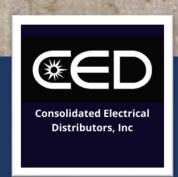
PARTNER TO GROW — Corporate Giving & Grants

Cattle Barn Improvements: \$75,537



- Facilitated partnership to remove Sand from Cattle Barns and replace with mulch
 - Chad Sayre Allstate Consultants
 - **Bud Summers**
 - Kevin Johansen
- Upgrade lighting in 8 historic barns
- Hereford Barn painted & tie rail repairs





\$13,336

PARTNER TO GROW — Corporate Giving & Grants



Swine Barn Colored Shavings & Weigh-Back Scales = \$9,000















Chillicothe FFA







PARTNER TO GROW - Corporate Giving & Grants

- Amazon Smile
- American Family Matching Grant ~ J.R. Reid: Swine Barn
- CFM Insurance: Souvenir Shopping Bags & Picnic Party Favors
- Don Weaver: Golf Cart
- Sho-Me Power Electric Matching Grant with CoBank
- Springwater Landscaping: Picnic Table Décor
- County Distributing
- Missouri Wine
- Everyone who donated an auction item.

In Memory of Ron Ditzfeld A Legend of Philanthropy





EDUCATE TO GROW

- Promote
- Communicate
- Advocate

2020 Missouri State Fair Youth Livestock Show



Only youth livestock shows were held at the 2020 MSF. Everything else was canceled.











Online Auction & Fireworks



SOUVENIRS – WATER - ICE



Internet Sales Doubled = \$2,989

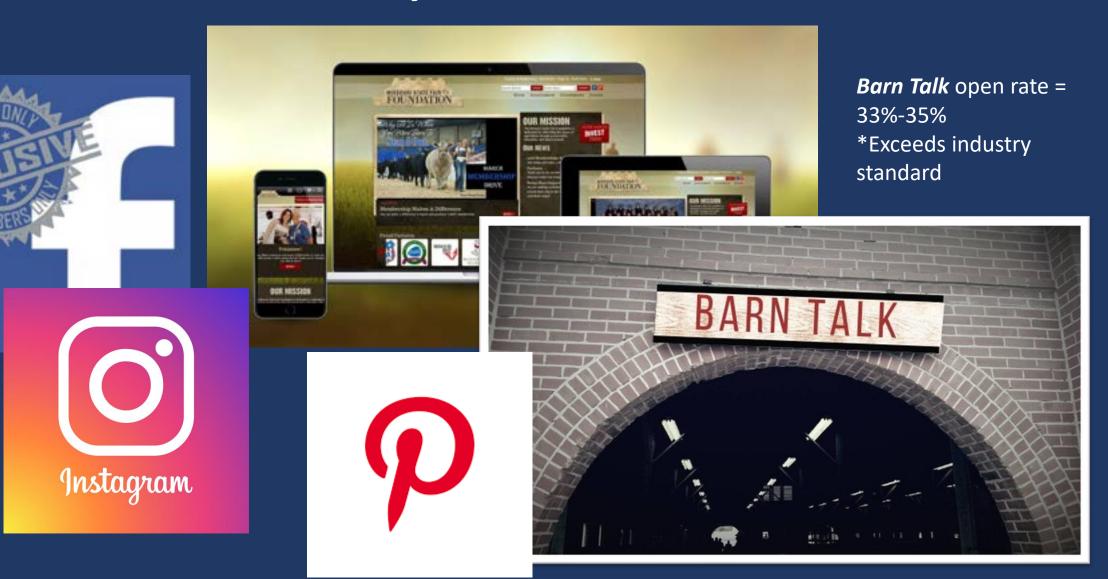






Educate to Grow: Promote, Communicate, Advocate

Weekly "Reach" exceeds 10,00



Educate to Grow: Promote, Communicate, Advocate



From the Tail Gate:

- Jamie Johansen



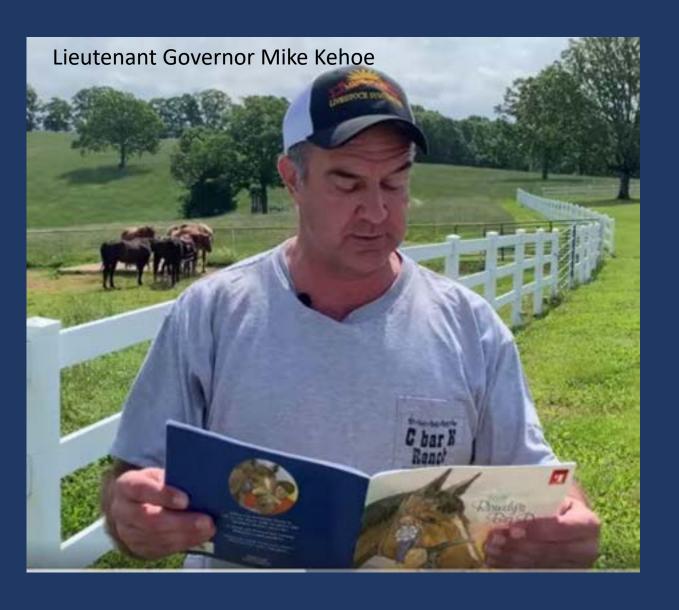
Partnership to Promote

Chief





Read to Win Program



- Youth Pk Grade 12
- Read books focused on agriculture &/or fairs

- Win free Fair Admission ticket,
 IAFE Ribbon & Activity Booklet
- Partnered with MO Ag Education on the Move to cross promote



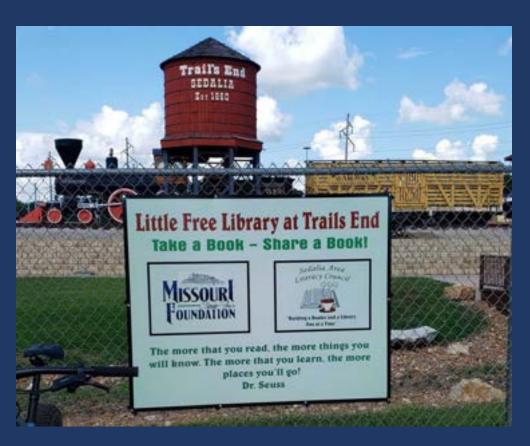
Educate to Grow at Trails End: Dr. Doug Kiburz

Free Little Library: Features books about agriculture, trains, cowboys, western expansion, etc.

- Sedalia Literacy Council provides books when needed
- This library is one of over 100,000 Free Little Libraries world-wide







Educate to Grow at Trails End: Dr. Doug Kiburz

Cow Chip Toss at 2020 MSF





EDUCATE TO GROW

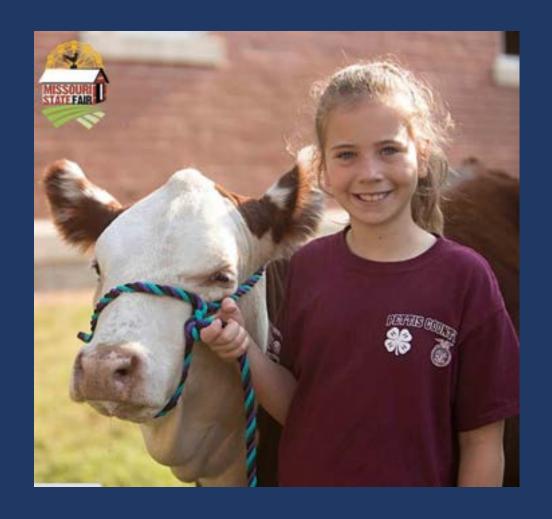
Youth in Agriculture Committee 675 Scholarships \$766,000

EDUCATION
IS NOT THE
FILLING OF
A PAIL,
BUT THE
LIGHTING OF
A FIRE."
-WILLIAM BUTLER
YEATS



MSFF = \$10,000





- Agriculture is the life-blood of the Missouri State Fair.
- Youth livestock exhibitors are at the core of our existence.
- MSFF Mission: Cultivate the Future of Agriculture



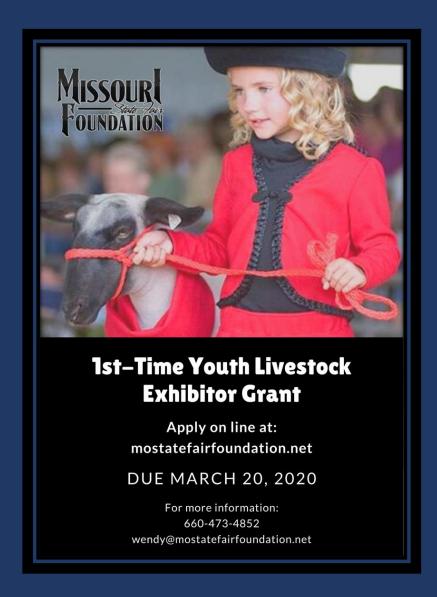




What else can we do to:

- 1. Meet a real need of youth exhibitors?
- 2. Seed the next generation of loyal MSF exhibitors?
- 3. Further demonstrate our mission to the public?



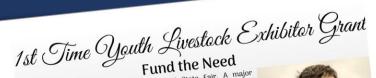


- 1. Provide more opportunity for *all* youth to exhibit at MSF.
 - > Further distance
 - "Freddies" to Fitters
- 2. Exhibiting is expensive.
- 3. Reward loyal generational exhibitor families.
- 4. Recruit new Foundation members/donors.

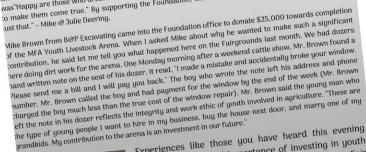


2019 Cultivating the Future Gala





"Agriculture is the lifeblood of the Missouri State Fair. A major component of that is youth exhibiting livestock. We believe in it and understand firsthand how valuable these programs are to leadership development, work ethic and fueling passion for young leaders involved n agriculture. The Foundation's purpose is 100 percent youth and proceeds not only fund scholarships but also renovations on the fairgrounds that ensure we keep facilities in great condition today and for future generations. The late Jerry Litton is a prime example of a kid n agriculture using leadership development tools, such as exhibiting ivestock, to the very fullest and became a true legacy in the nation's cattle industry and in the political arena. A favorite quote of Jerry's was"Happy are those who dream dreams and are ready to pay the price to make them come true." By supporting the Foundation, we are doing





Experiences like those you have heard this evening reflect the value and importance of investing in youth exhibitors. Exhibiting livestock at the Missouri State Fair requires passion, dedication, hard work, and money! It can also be overwhelming to first time exhibitors and their families. The logistics and scheduling can be very stressful. Our goal is create a first time youth livestock exhibiting experience that encourages youth and their families to come back year after year for generations. Working together we will ignite a passion for agriculture that will cultivate the future and sustain the

Fund the Mission

- Quote from President of MO Cattlemen's, Mike Deering.
- Personal story from a Board member, Mike Brown.
- Live storytelling by Lt. Governor Mike Kehoe
 - Started the bid with \$500



- Received 129 grant applications
- > Awarded 26 grants (\$500each) to 32 exhibitors
 - Some families had multiple 1st-Time Exhibitors
- > To receive payment exhibitors had to:
 - Submit monthly FB updates & photos leading up to the Fair
 - Exhibit in a 4-H or FFA class at the 2020 MSF
 - Submit a post-fair "essay" describing their experience







2020 1st Time MSF Youth Livestock Exhibitor

Darling Family Leah (12) Rachel (17) Sarah (15) Kirksville, MO

Sponsored by:

Lt Governor Mike Kehoe &

Doug & Connie Kiburz



Sponsor/Champions

- Each exhibitor assigned a sponsor/Champion.
 - Name & address of Champion included in award letters.
- Exhibitors were STRONGLY encouraged to write "thank you" notes to their Champion.
 - Youth did great job. Many were savvy enough to put in their Facebook posts.
- Created a "panel" for each exhibitor to use for promotions
 - Name, age, town, Champion
- Website with active logo links to donor businesses.
- Facebook (w/tags), Instagram, YouTube





- > Welcome letter
- Personalized name badge & MSFF lanyard
- ➤ MSFF face mask
- > Map of fairgrounds
- > 2020 MSF souvenir shirt
- > MSF vendor coupons

"The Family that Shows Together, Grows Together"





2020 1st Time MSF Youth Livestock Exhibitor

Abigail Agers Age 15

Sponsored by:



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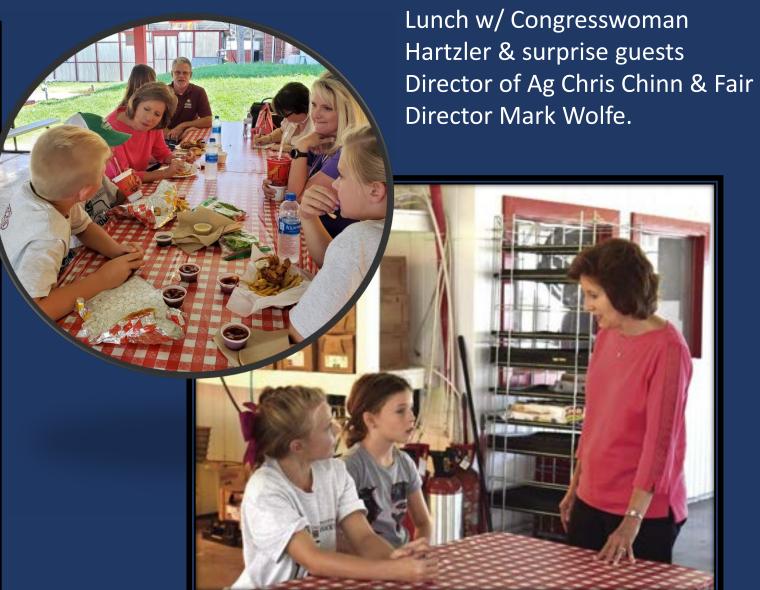
Hawk Point, MO

<u>Tremendous Positive Public Response</u>

- > Social Media
- ➤ Newspaper & Radio
- ► Governor Parson
- Congresswoman Hartzler
- ➤ Midwest Buck Sale
- > Vendors







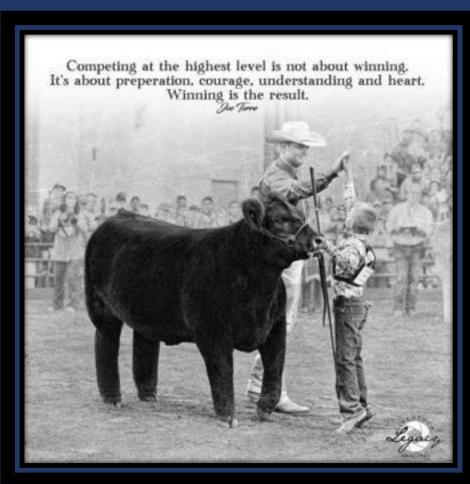




Lessons Learned

- Multiple youth from one family
- > \$500 too much for chickens & rabbits
- Need a mentoring program
- > Better organization of social media
- Back up plan for kids who end up not showing

1st-Time Youth Livestock Exhibitors 2020'D



- ➤ No June MSF Kick-Off Party
- ➤ No Fairground Tour
- ➤ No Meet & Greet with Livestock Superintendents, Fair Director & Queen **sent supt. exhibitor info.
- ➤ No Admission Tickets
- ➤ No Gala ⊗ = No \$ for 2021

Launched Phase I: Peer —to-Peer Fundraising



NATIONAL DAY OF GIVING

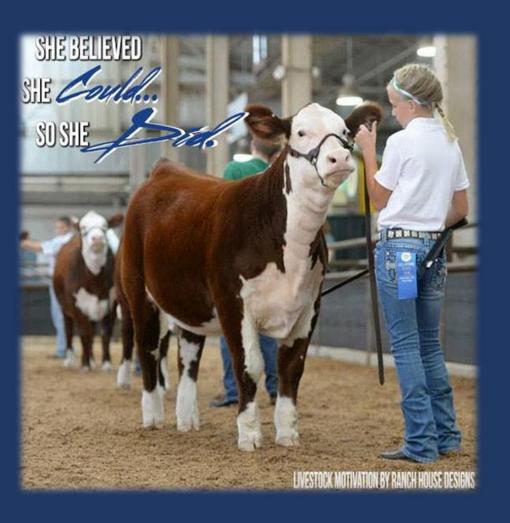
16 Youth exhibitors & their families accepted the challenge of raising \$500 each.

Each exhibitor that raised \$500 would become an official MSFF 2021 Member AND be the sponsor/champion for a 2021 1st-Time Exhibitor.

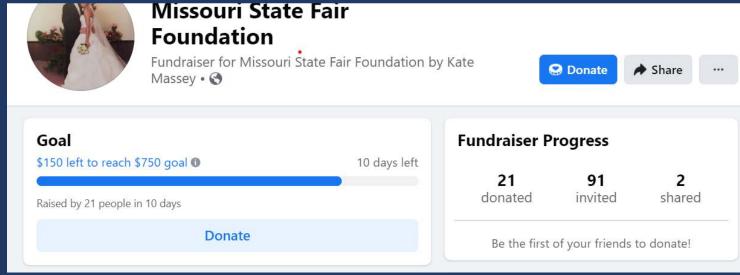




Peer —to-Peer Fundraising



Goals Met = New goals



National Day of Giving



Phase II: Challenge Community to Match \$ raised by youth exhibitors



\$500 Kick-Off





1st-Time MSF Exhibitor Challenge

Dec. 1, 2020

Murphy Fahrmeier - Age 9
Raised \$1,000

Matched by:
Your Name
Here





We shared posts like this for every exhibitor leading up to the National Day of Giving.

Phase III: #Giving Tuesday Day of Appeal



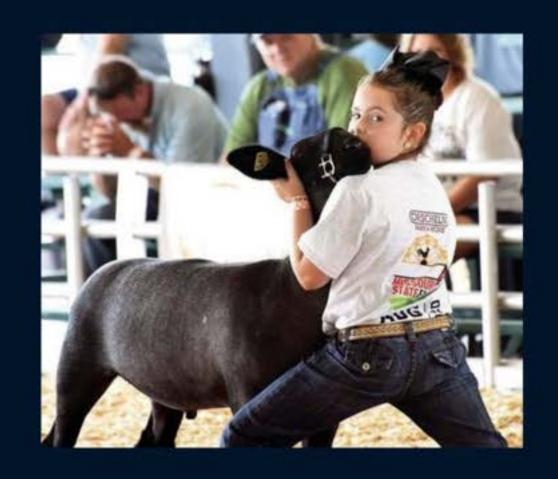
1st-Time MSF Exhibitor

Grant Challenge

Exhibitors Raised \$10,330!!!!

They challenged you to match their efforts. We are almost there. Only \$720 to go.

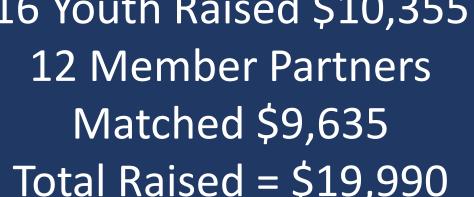
Donate.



1st-Time Youth Livestock Exhibitor Challenge

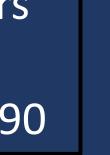


16 Youth Raised \$10,355 12 Member Partners Matched \$9,635 Total Raised = \$19,990











Mike & Claudia

Kehoe

Rusty & Karie

Black

CFM

Michelle Portell

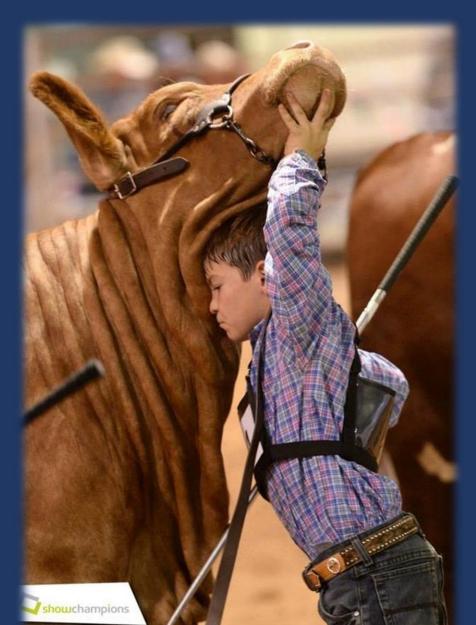














"We can't always build the future for our youth, but we can build our youth for the future."

MSF received 18 awards at the International Association of Festivals & Exhibitions



1st Place – **First-time Exhibitor Grant Program**.

1st Place – Cattle Barn Bedding Project.

1st Place – Little Free Library at the Trails End Plaza.

2nd Place – *Read to Win Program*

3rd Place – The Weigh-Back scales in the Swine Barn addressed social distancing in the Barn.

3rd Place – Legacy Plaza.

Financial Report

TOTAL LIABILITIES +	TOTAL LIABILITIES + TOTAL EQUITY	
NOTE:		
FUND BALANCE - RESTRICTED		\$739,438.37
Youth In Agriculture Swine Barn Cattle Barns Sheep Barn Goat Pavilion Womans Building Director's Pavilion Trails End Operating Set Aside Wood & Huston Endo	\$125,411.68 \$144,735.73 \$1,686.00 \$4,814.42 \$14,697.66 \$8,182.75 \$3,543.26 \$7,446.08 \$110,000.00 w \$318,920.79	
FUND BALANCE - UNRESTRICTED		\$562,030.70
		\$1,301,469.07



Where there is no vision, people perish.

- Proverbs 29:18

2021 Initiatives:

- OUR Celebration
- Launch & Market Endowment
- Membership Drive like never before
- Seek every opportunity for engagement
- No Limits P.I.G. Show and Hogs For Hunger
- Develop new fundraiser to replace Ham Breakfast
- MSF Commission Strategic Plan
- 4-H Building
- Short Horn Barn





